

**Reforms and financing**

Impact on general government net lending, SEK billion

	2016	2017	2018	2019
<b>Investments in jobs</b>				
Investments in more housing	5.50	6.10	6.10	6.10
Infrastructure and transport	0.10	0.15	0.08	0.08
Investments in knowledge & skills	1.15	1.66	1.66	1.66
Active support to the long-term unemployed	0.87	1.19	1.26	1.31
Active business policy	0.26	0.29	0.29	0.27
Jobs throughout the country	0.92	0.96	0.96	0.87
<b>Investments in schools</b>				
Teacher salaries	1.50	3.00	3.00	3.00
School reforms	1.01	0.85	0.77	0.59
Raised standard school rate for asylum-seeking children	0.39	0.29	0.24	0.22
<b>Investments in climate adaptation &amp; energy</b>				
Climate investments in developing countries	0.50	0.50	0.50	0.50
Solar cells	0.23	0.39	0.39	0.39
Green car package	0.09	0.19	0.22	0.24
Environmental and energy initiatives	0.37	0.45	0.45	0.44
<b>Reforms for increased welfare &amp; security</b>				
Security in old age	2.07	2.07	2.07	2.07
Equal, gender-equal and accessible health and medical care	2.86	2.79	3.02	3.02
Abolished maximum time limit for sickness insurance	0.27	0.29	0.28	0.33
Security & opportunities for all children	0.63	0.63	0.63	0.63
Increased support to culture	0.18	0.39	0.39	0.37
Support to non-profit organisations	0.25	0.26	0.27	0.27
Higher basic level of parental benefit	0.26	0.28	0.29	0.27
<b>Better reception &amp; faster introduction</b>				
Better reception by municipalities	1.14	2.67	2.99	2.27
Introduction	0.85	0.94	0.98	0.97
<b>Sweden in the world</b>				
Defence agreement	1.32	1.90	2.20	2.32
Strengthening Swedish Security Service	0.07	0.07	0.10	0.10
Development cooperation	0.38	0.38	0.38	0.38
<b>Other reforms</b>	<b>1.40</b>	<b>1.54</b>	<b>1.20</b>	<b>1.34</b>
<b>Total</b>	<b>24.57</b>	<b>30.21</b>	<b>30.70</b>	<b>30.01</b>

## Financing and budget consolidation

SEK billion	2016	2017	2018	2019
<b>Revenue increases</b>				
Gradual reduction of earned income tax credit	2.71	2.71	2.71	2.71
No upward adjustment of lower threshold for state income tax in 2016 & limited upward adjustment in 2017	1.67	2.80	2.80	2.80
Abolished tax reduction for donations	0.25	0.25	0.25	0.25
RUT deduction (halved ceiling for those under 65 + abolished food preparation, etc.)	0.09	0.09	0.09	0.09
ROT deduction	5.57	5.57	5.57	5.57
Special payroll tax for older people (6.15 %)	1.77	1.71	1.68	1.67
Earlier abolishment of reduction of social security contributions for young people	0.39			
Raised taxation on savings in investment savings accounts & endowment insurance	2.00	2.00	2.00	2.00
Abolished deduction rights for administrative expenses	0.18	0.18	0.18	0.18
Raised energy tax on petrol and diesel fuels, and altered tax exemption for certain biofuels	4.29	4.66	5.55	6.46
Altered tax exemption for electricity	0.10	0.19	0.19	0.19
Restructuring of film support	0.00	0.27	0.21	0.23
<b>Expenditure reductions</b>				
Abolished coordination & accessibility billion	1.00	1.00	1.00	1.00
Raised ceiling high-cost protection elderly care	0.07	0.15	0.15	0.15
Abolished gender equality bonus	0.00	0.32	0.36	0.38
Altered upward adjustment of assistance allowance	0.46	0.93	1.52	2.21
Abolishment of introduction guides	0.48	0.64	0.53	0.45
Altered compensation for municipal reception	0.70	1.46	1.70	1.90
Technical transfers Spring Fiscal Policy Bill	0.44	2.83	2.91	5.19
<b>Other budget top-ups</b>	<b>2.50</b>	<b>2.67</b>	<b>2.64</b>	<b>2.55</b>
<b>Financing and budget consolidation, total</b>	<b>24.66</b>	<b>30.42</b>	<b>32.04</b>	<b>35.96</b>
<b>Impact on public finances</b>	<b>0.09</b>	<b>0.21</b>	<b>1.34</b>	<b>5.95</b>
<b>Technical transfers to households</b>		<b>0.21</b>	<b>1.34</b>	<b>5.95</b>