

**Table 1.1 Reforms and financing in the Budget Bill for 2017 (cont.)***Impact on general government net lending*

SEK billion	2017	2018	2019	2020
<b>Reforms</b>				
<b><i>More resources for welfare</i></b>				
Welfare billions	10.00	10.00	10.00	10.00
Higher income thresholds for housing allowance	0.15	0.15	0.15	0.15
Stronger financial situation for people receiving sickness and activity compensation	0.34	0.51	0.51	0.51
Large-family supplement	0.30	0.30	0.30	0.30
Increased funds for culture	0.09	0.09	0.11	0.11
<b><i>More jobs</i></b>				
Expanded Adult Education Initiative and Equitable knowledge-based education	2.35	3.54	3.97	3.99
Measures for people distanced from the labour market	0.56	1.13	1.39	1.54
Measures for more effective integration	1.15	1.06	1.07	0.89
Measures for people with disabilities	0.18	0.40	0.50	0.51
Investments in infrastructure including infrastructure bill	0.20	0.00	3.70	5.00
Broadband expansion	0.10	0.15	0.25	0.35
Measures for increased construction	0.07	0.07	0.06	0.05
New part-time restriction in unemployment insurance etc.	0.10	0.12	0.13	0.13
Lower energy tax on electricity for large-scale data centres	0.25	0.25	0.25	0.25
Growing support for the first employee	0.41	0.33	0.33	0.33
Research, innovation and higher education bill	0.39	1.49	2.10	2.82
<b><i>One of the world's first fossil-free welfare countries</i></b>				
Expansion and extension of the Climate Leap	0.10	0.10	0.70	0.70
Reinforcement of urban environment agreements	0.25	0.50	0.00	0.00
Buying and cancelling emissions allowances	0.00	0.30	0.30	0.30
Development cooperation and international climate investments	0.50	0.50	0.50	0.50
Tax reduction for repair of white goods	0.19	0.19	0.19	0.19
Lower VAT on minor repairs	0.27	0.24	0.24	0.24
Toxin-free everyday environment	0.04	0.09	0.09	0.09
Energy research bill	0.07	0.12	0.19	0.25
Upcoming tax amendments in the energy area	1.16	2.39	2.89	3.30
Turnover threshold for value added tax	0.28	0.25	0.25	0.25
Super green car rebate	0.70	0.00	0.00	0.00
Other environmental measures	0.21	0.27	0.30	0.32
<b><i>Refugee reception</i></b>				
Increased funds to the Swedish Migration Agency	1.69	1.25	0.48	0.07
Higher number of resettled persons	0.41	0.87	0.90	0.96
Measures to improve reception	0.66	0.70	0.31	0.26
<b><i>A safe and secure society</i></b>				
Reinforcement of the Swedish Police Authority	0.10	0.28	0.70	1.00
Increased funds to the Swedish Security Service to prevent and pre-empt terrorism	0.08	0.17	0.20	0.20
Delegation to reduce segregation etc.	0.07	0.10	0.12	0.13
Other security-building measures	0.21	0.19	0.29	0.29
<b>Total reforms</b>	<b>23.60</b>	<b>28.06</b>	<b>33.43</b>	<b>35.95</b>

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<b>Financing and budget consolidation</b>				
<b>Revenue increases</b>				
Limited adjustment of the lower and upper thresholds for state income tax	0.13	1.48	1.48	1.48
Higher threshold for travel expenses deductions	0.34	0.34	0.34	0.34
Ban on deductions for interest on certain subordinated loans	1.65	1.65	1.65	1.65
Abolished income tax deductions for official meals	0.77	1.03	1.03	1.03
Tax on chemicals	1.08	2.17	1.98	1.98
Alignment with EU state aid rules, continued reduction of energy tax in certain parts of northern Sweden etc.	0.48	0.48	0.48	0.48
Higher alcohol tax on beer and wine etc. (4%) and spirits (1%)	0.39	0.35	0.35	0.35
Amended interest on tax account	0.73	0.00	0.00	0.00
Upcoming tax amendments in the energy area – increased energy tax on electricity	1.19	2.38	3.32	3.32
Individual-level data in the ‘employer’s return’	0.00	0.30	2.00	2.00
<b>Expenditure reductions</b>				
Reduced expenditure for migration and unaccompanied minors and young people	-4.53	9.98	8.10	7.68
Indexing of the state assistance allowance (1.05%)	0.08	0.17	0.26	0.36
Measures for more effective labour market policy	2.94	3.68	3.04	2.57
Cutback in activity support and labour market policy programmes, financing of education entry grant	0.40	0.79	0.78	0.76
Financing of vocational adult education initiative through reduction of funds for student places in municipal adult education	0.50	0.51	0.51	0.51
Arithmetical transfer	0.21	1.34	5.95	0.00
<b>Financing and budget consolidation, total</b>	<b>6.36</b>	<b>26.64</b>	<b>31.27</b>	<b>24.52</b>
<b>Other (net)</b>	<b>0.89</b>	<b>-2.86</b>	<b>-1.55</b>	<b>-1.30</b>
<b>Impact on public finances</b>	<b>-16.35</b>	<b>-4.27</b>	<b>-3.71</b>	<b>-12.73</b>